Signed On 09-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 5,74,000/-- Apportionment of Approved Budget for the LABOUR COURT-CUM-INDUSTRIAL TRIBUNAL, VISAKHAPATNAM - Orders - Issued.

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FINANCE (EBS-XII-WDCW-LETF-H) DEPARTMENT

G.O.Rt.No.: 2457 **Dated: 09-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the LABOUR COURT-CUM-INDUSTRIAL TRIBUNAL, VISAKHAPATNAM for an amount of Rs.5,74,000/-(Rupees Five Lakhs Seventy Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the LABOUR COURT-CUM-INDUSTRIAL TRIBUNAL, VISAKHAPATNAM is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
LABOUR AND EMPLOYMENT, SECRETARIAT DEPARTMENT
LABOUR COURT-CUM-INDUSTRIAL TRIBUNAL, VISAKHAPATNAM
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::LAE11

DeptName:::LABOUR COURT-CUM-INDUSTRIAL TRIBUNAL, VISAKHAPATNAM

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2230-01-101-00-08-110-111-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour court-cum-Industrial Tribunal, Visakhapatnam. Domestic Travel Expenses Travelling Allowance	10,000	2,500	2,500	5,000	0
2	2230-01-101-00-08-130-131-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour court-cum-Industrial Tribunal, Visakhapatnam. Office Expenses Service Postage, Telegram and Telephone Charges	65,000	16,250	16,250	16,250	16,250
3	2230-01-101-00-08-130-132-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour court-cum-Industrial Tribunal, Visakhapatnam. Office Expenses Other Office Expenses	98,000	24,500	24,500	24,500	24,500
4	2230-01-101-00-08-130-133-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour court-cum-Industrial Tribunal, Visakhapatnam. Office Expenses Water and Electricity Charges	46,000	11,500	11,500	15,000	8,000
5	2230-01-101-00-08-140-000-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour court-cum-Industrial Tribunal, Visakhapatnam. Rents, Rates and Taxes Not Applicable	3,55,000	88,750	1,13,000	1,00,000	53,250
6	2230-01-101-00-08-240-000-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour court-cum-Industrial Tribunal, Visakhapatnam. Petrol, Oil and Lubricants Not Applicable	32,000	8,000	8,000	8,000	8,000

7	2230-01-101-00-08-300-000-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour court-cum-Industrial Tribunal, Visakhapatnam. Other Contractual Services Not Applicable	1,50,000	37,500	1,12,500	0	0
8	2230-01-101-00-08-510-511-NV	Labour and Employment Labour Industrial Relations Not Applicable Labour court-cum-Industrial Tribunal, Visakhapatnam. Motor Vehicles Maintenance of Office Vehicles	10,000	2,500	5,000	2,500	0
	Grand Total		7,66,000	1,91,500	2,93,250	1,71,250	1,10,000
	Total of qtr2+qtr3+qtr4						5,74,500